

Capital scheme costs and expected outcomes and outputs

| Scheme | Description | Cost & Phasing | Output | Outcome |
|--|---|---|--|--|
| C7141 Public Transport – LSTF Smart Ticketing | A regional public transport smart ticketing initiative for South Hampshire initially concentrating on buses and ferries | £5m Phased 2013/14 £3.937m 2014/15 £1.063m | An interoperable smart ticket for public transport | <ul style="list-style-type: none"> • Improved punctuality • Improved reliability • Increased patronage • Better service • Modal shift • Congestion reduction • Reduced carbon • Improved data on customers • Widened travel options for employers and employees |
| C7181 ITS – LSTF RTI Phase 2 & 4 | Enhanced role out of Real Time Information & associated bus priority as part of Bus Punctuality Task Force; | £526k Phased 2012/13 Phase 2 £196k Phase 4 £330k | A new RTI system | As above plus <ul style="list-style-type: none"> • Reduced revenue costs of operation • Bus priority for all operators • Smart bus priority informed by patronage data • Improved journey times • Improved reliability • Operator buy in to smart ticketing • Expansion of commercial network |

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|--|--|--|---|--|
| C7141 Public Transport - LSTF Bus Priority Corridors | Bus infrastructure – Various measures supporting RTI, Legible cities and enabling bus priority | £407k Phased 2012/13 £123k 2013/14 £135k 2014/15 £149k | As above | As above |
| C7131 Cycling Improvements - LSTF Super Cycle Highway | A super cycle highway route from the east of the city to Central Station as well as other cycle related infrastructure identified through the Southampton cycle survey | £970k Phased 2012/13 £195k 2013/14 £388k 2014/15 £387k | A high quality cycle route from the east of the city over Itchen toll bridge to central station | <ul style="list-style-type: none"> • Connects areas of high social exclusion with job opportunities • Modal shift • Addresses some structures maintenance issues • Minor carbon reduction • Improvement in health |
| C7141 Public Transport - LSTF Southampton Central Station | Improved Bus Infrastructure through the Legible Bus Networks Initiative | £500k Phased 2012/13 £75k 2013/14 £25k 2014/15 £400k | Improvements to the quality of our bus stop infrastructure with a consistent brand | <ul style="list-style-type: none"> • Better image of the bus • Modal shift Improved, standardised and more legible bus information |
| C7141 Public Transport - BBAF Contribution | Improved Bus Infrastructure through the Legible Bus Networks Initiative | £40k Phased 2012/13 £40k | Improvements to the quality of our bus stop infrastructure with a consistent brand | <ul style="list-style-type: none"> • Better image of the bus • Modal shift Improved, standardised and more legible bus information |

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|--|--|--|---|---|
| C7171 Accessibility - LSTF Legible Cities | Legible cities signs | £120K Phased 2012/13 £21k Phased 2013/14 £99k | Further role out of legible cities | <ul style="list-style-type: none"> • Better journey information • Improved business opportunities • Modal Shift • Supporting tourism • Reduced street clutter |
| C8900 City Centre Improvements | Initial phases of the North of Station interchange scheme | £790k Phased 2013/14 £390k 2014/15 £400 | A public realm and interchange improvement to Southampton Central Station on the North Side including travel planning and cycle hire initiative | <ul style="list-style-type: none"> • Enhanced image of Southampton • Facilitates development inc. in the City Centre Masterplan and LDF • Retention of existing employers in area of improvement • Modal Shift • Carbon Reduction • Estate regeneration |
| C8922 Centenary Quay | A public realm improvement in Victoria Road and surrounding area | £1.392m Phased 2012/13 £142k 2013/14 £302k 2014/15 £948k | A public realm enhancement of the Woolston District centre required to mitigate impact of CQ development | <ul style="list-style-type: none"> • Improved quality of urban realm • Improved business opportunity • Mitigate business leakage to new development • Improved access arrangements |
| C7181 ITS - Motor Cycle Parking | Motorcycle parking | £40k Phased 2013/14 £20k 2014/15 £20k | New locations for cycle parking will be delivered in the city | <ul style="list-style-type: none"> • Marginal Reduced congestion • Reduced CO2 |
| Scheme | Description | Cost & Phasing | Output | Outcome |
| C8900 City Centre | Feasibility for south of station | £80k | Feasibility study with costing of | Cost profiles and estimate produced |

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| Improvements - Central Station South Design | improvements | Phased 2012/13 £80k | road realignment | |
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